

Use of Gainford CE Notional Budget at Gainford CE 2016-17

In 2016-17 the School's Notional SEN budget is **£6510**

1. This money is used to employ a Special Needs Teacher for half a day per week (**£3270**)
2. and also it is used towards the support of 4 children with Statements or Educational, Health and Care Plans and one who qualifies for emergency funding. The total cost of employing staff to support these children is more than £74,000. 'Top up funding' is provided by the Local Authority for these 4 children (approx. £50 000) as well as an additional contribution by the local Authority of £22000 to address the high level of needs leaving a shortfall of **£2000** paid for from the Notional SEN budget.
3. The remaining **£1240** of Notional Budget is used for additional resources required by children who have SEN

Summary

Total SEN Notional Budget - **£6510**

£3270+	SEN Teacher
£2000+	Funding shortfall for high needs pupils
£1240 =	Resources for SEN pupils
£6510	